Indian Valley Cemetery District
Budget Summary
Fiscal Year 2023-2024

Oct. 1, 2023-
Sept 30,2024

Income					
	Propery Taxes and other taxes		$5,999.00		$5,928.23
	Savings , Plot sales and Grave		$5,001.00		$2,800.00
	Open/Close				
	Total		**$11,000.00**		**$8,728.23**
	Memorials and Donations				**$680.00**
Expense					
	Maintenance, Supplies and Repair		$7,200.00		$4,313.36
	Insurance		$600.00		$540.00
	Electricity and Administation		$700.00		$602.91
	Cemetery Expansion Project		$2,500.00		$0.00
	Grave Open/Close				$775.00
	Total		**$11,000.00**		**$6,230.75**